

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned officers of

Recreation Commission #1

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

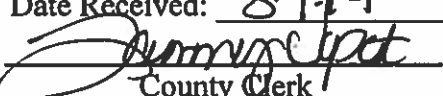
Table of Contents for the Adopted Budget:	Page No.	2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	13,500
TOTAL		13,500
Budget Summary	4	

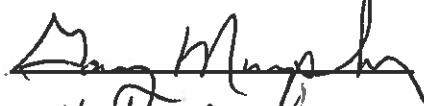
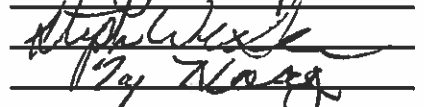

.500 mill
Cap

0.500

11.272

LYON CO: 22,545,664

Date Received: 8-7-19

County Clerk




Commission Members

Permanent
Recreation Commission Address

Recreation Commission #1
203 Center
Olpe, KS 66865

Sponsoring
USD/City Address

Lyon County
430 Commercial
Emporia, KS 66801

Provide point of contact:
Stever Wecker
POC phone number:
620-475-3362

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
General Fund			
Unencumbered Cash Balance	3,411	973	1,973
Receipts:			
Ad Valorem Taxes	13,015	14,000	14,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	13,015	14,000	14,000
Resources Available	16,426	14,973	15,973
Expenditures:			
Capital Improvements			
Commodities	8,803	3,600	6,500
Personnel	2,095	3,900	3,500
Maintenance	3,514	2,500	2,000
Repairs	1,041	3,000	1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	15,453	13,000	13,500
Unencumbered Cash Balance	973	1,973	2,473

Dollar amount to be raised by 0.5 mill: \$ -

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Recreation Commission #1

will meet on August 6, 2019 at 7:00 PM at Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Olpe City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Lyon County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
General	15,453	13,000	13,500
Totals	15,453	13,000	13,500

Lease Purchases:

January 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

Steve Wecker

Recreation Commission Secretary

CONSOLIDATED METHOD FUND PAGE

2020

County Name
Special District Name

Lyon County
Recreation District #1

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	2,346	3,077	2,022
Ad Valorem Tax	14,898	10,337	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	162	108	0
Motor Vehicle Tax	1,072	1,437	987
Recreational Vehicle Tax	17	25	17
16/20M Vehicle Tax	34	38	116
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds	0	0	0
Total Receipts	16,184	11,945	1,120
Resources Available:	18,530	15,022	3,142
Expenditures:			
Appropriations	15,453	13,000	13,500
	0	0	0
	0	0	0
Total Expenditures	15,453	13,000	13,500
Unencumbered Cash Balance, Dec 31	3,077	2,022	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			593
Total Expenditures and Non-Appropriated Balance			14,093
Tax Required			10,951
Delinquency Computation % Rate			0.03
Amount of 2019 Ad Valorem Tax			11,280

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

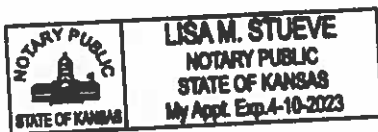
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 18th day of July 2019, with no subsequent publications being made.

Bettina Shank

Subscribed and sworn to by me this 19th day of July 2019.



L M Stueve
Notary Public

Printer Fee: \$62.04

Date Paid:

EXHIBIT A

NOTICE OF BUDGET HEARING State of Kansas
The governing body of Recreation Commission
will meet on August 6, 2019 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at City Hall and will be available at this meeting.

SUPPORTING COUNTIES
Lyon County (home county)

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
General	13,453	13,000	13,000
Total	13,453	13,000	13,000

Lease Purchase: 2017 2018 2019
January 1, 0 0 0

Steve Wecker
Recreation Commission Secretary